

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrv

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Project Id : 00061591 Intégration de la réduction de		Period :		Jan-Déc (2014)	
Output # : 00078086 Projet PRASE		Impl. Partner :		02248 National Execution	
		Location :		Niger	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72210 - Machinery and Equipment	149,668.65	0.00	0.00	149,668.65	
72399 - Other Materials and Goods	637.82	0.00	0.00	637.82	
72415 - Courier Charges	4.08	0.00	0.00	4.08	
72420 - Land Telephone Charges	30.98	0.00	0.00	30.98	
72440 - Connectivity Charges	179.94	0.00	0.00	179.94	
72505 - Stationery & other Office Supp	1,503.87	0.00	0.00	1,503.87	
72510 - Publications	4,041.16	0.00	0.00	4,041.16	
72615 - Micro Capital Grants-Other	11,931.23	0.00	0.00	11,931.23	
73107 - Rent - Meeting Rooms	861.45	0.00	0.00	861.45	
73405 - Rental & Maint-Other Office Eq	201.34	0.00	0.00	201.34	
73410 - Maint, Oper of Transport Equip	7,276.44	0.00	0.00	7,276.44	
74510 - Bank Charges	58.62	0.00	0.00	58.62	
75705 - Learning costs	1,811.15	0.00	0.00	1,811.15	
75707 - Learning - subsistence allowan	5,425.62	0.00	0.00	5,425.62	
Total for Fund 62000	321,931.09	0.00	0.00	321,931.09	
Total for Activity ACTIVITY1	347,525.26	0.00	0.00	347,525.26	
Activity : ACTIVITY2 (Low carbon solut^e integr rural)					
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	0.00	55,537.42	0.00	55,537.42	
76135 - Realized Gain	0.00	- 16.00	0.00	- 16.00	
Total for Fund 62000	0.00	55,521.42	0.00	55,521.42	
Total for Activity ACTIVITY2	0.00	55,521.42	0.00	55,521.42	
Activity : ACTIVITY3 (Low Carbon solut^e productiv Se)					
Fund : 04000 (Core Programme, UNU Centre)					
71625 - Daily Subsist Allow-Mtg Partic	2,505.95	0.00	0.00	2,505.95	
72210 - Machinery and Equipment	40,116.29	0.00	0.00	40,116.29	
72615 - Micro Capital Grants-Other	2,598.65	0.00	0.00	2,598.65	
Total for Fund 04000	45,220.89	0.00	0.00	45,220.89	
Fund : 62000 (GEF Voluntary Contribution)					
72210 - Machinery and Equipment	10,142.70	35,948.85	0.00	46,091.55	
72510 - Publications	28.59	0.00	0.00	28.59	
Total for Fund 62000	10,171.29	35,948.85	0.00	46,120.14	
Total for Activity ACTIVITY3	55,392.18	35,948.85	0.00	91,341.03	



Project Id : 00061591 Intégration de la réduction de	Period :	Jan-Dec (2014)		
Output # : 00078086 Projet PRASE	Impl. Partner :	02248 National Execution Niger		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74510 - Bank Charges	1.14	0.00	0.00	1.14
76125 - Realized Loss	0.00	3.77	0.00	3.77
Total for Fund 62000	9,513.99	12,906.44	0.00	22,420.43
Total for Activity ACTIVITY6	30,546.68	30,839.71	0.00	61,386.39
Total for Output : 00078086	433,464.12	134,106.19	0.00	567,570.31
Project Total :	433,464.12	134,106.19	0.00	567,570.31

Signed By : [Signature] Date : 07/04/15

Signed By : Hassane Ibrahim PRASE/FEN Date : 07/04/15

Signé par : [Signature]
 Nom : Fodé NDIAYE
 Titre : Représentant Résident du PNUD
 Date : 07 AVR. 2015

Signé par : [Signature]
 Nom : Serge MENSAH
 Titre : Directeur du cabinet
 Nom du Cabinet : BEC Sarl
 Date:



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UN Development Programme
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Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00061591**
Selected Fund Code : **04000,62000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00078086**

Object Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36205 - Niger - Energy & Environment	433,464.12	134,106.19	0.00	567,570.31

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Funds Utilization

Selection Criteria :

Business Unit : **NER10**
Period : **Jan-Dec (2014)**
Selected Project Id : **00061591**
Selected Fund Code : **04000,62000**
Selected Dept. IDs : **B0362**
Selected Outputs : **00078086**

Subject/Award: **00061591** Integration de la réduction de Period : **As Of Dec31,2014**

Output #	Impl. Partner	UNDP AMOUNT
00078086	02248 National Execution	
Outstanding NEX advances		0.00
Undepreciated Fixed Assets		0.00
Inventory		0.00
Prepayments		0.00
Commitments		0.00